

Year-End Performance: SFY 2016-17

Agency on Aging \ Area 4 (AAA4)

Row #	PROGRAMS SERVING ONE COUNTY <i>in alphabetical order</i>	County	Service Category (Program Type)	Service Unit Measure	Units Provided 7/16 - 3/17	% of Goal 7/16 - 3/17	A4 Annual Award	A4 Annual Cost/Unit @ 100% of Goal
1	ACC Senior Services	SACT	Transportation	One-Way Rides	34,356	102%	\$147,473	\$4.40
2	CA Caregivers (July - Mid Oct ONLY)	SACT	Personal Care	Hours	reporting	issues	TBD	TBD
3	Caring Choices	PLAC	Health Promo. (Home Meds)	Contacts	349	100%	\$54,470	\$155.63
4	Community Link - 211	SACT	Information & Assistance	I&A Contacts	21,977	126%	\$80,283	\$4.60
5	Cordova Neighborhood Church	SACT	Caregiver Respite	Hours	7,095	118%	\$50,000	\$6.99
6	County of Sacramento	SACT	Peer Counseling	Hours	14,806	101%	\$72,730	\$4.98
7	Dine Around Town*	SUTT	Congregate Meal Vouchers	Meals	5,925	152%	\$62,261	\$15.96
8	Inc. Seniors of Sierra County	SIER	Information & Assistance	I&A Contacts	1,184	98%	\$14,909	\$12.32
9	LSNC: Sacramento Office	SACT	Legal Advice/Counseling	Hours	2,744	92%	\$97,850	\$39.14
10	Meals on Wheels by ACC	SACT	Congregate Meals	Meals	139,205	96%	\$757,923	\$5.23
11	Nevada County 2-1-1	NEVA	Information & Assistance	I&A Contacts	5,906	148%	\$41,846	\$10.46
12	Paratransit: Gold Country Lift	NEVA	Transportation	One-Way Rides	670	122%	\$28,600	\$72.22
13	PIRS	PLAC	Home Repair/Modification	Repairs/Modifications	137	105%	\$40,000	\$307.69
14	Rebuilding Together	SACT	Home Repair/Modification	Repairs/Modifications	27	113%	\$30,000	\$1,071.43
15	ResCare HomeCare	PLAC	Personal Care	Hours	reporting	issues	\$66,821	\$19.00
16	ResCare HomeCare	SACT	Personal Care	Hours	reporting	issues	TBD	TBD
17	Sierra Senior Services	NEVA	Congregate Meals	Meals	4,967	99%	\$30,250	\$6.05
18	Stanford Settlement	SACT	Transportation	One-Way Rides	9,676	90%	\$49,000	\$4.54
19	Community Legal	SIER	Legal Advice/Counseling	Hours	44	92%	\$5,000	TBD

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Row #	PROGRAMS SERVING TWO COUNTIES <i>in alphabetical order</i>	County	Service Category (Program Type)	Service Unit Measure	Units Provided 7/16 - 3/17	% of Goal 7/16 - 3/17	A4 Annual Award	A4 Annual Cost/Unit @ 100% of Goal
20	Caring Choices	SUTT	Caregiver Respite	Hours	774	129%	\$14,224	\$19.48
21	Caring Choices	YUBA	Caregiver Respite	Hours	1,061	133%	\$19,110	\$19.70
22	FREED Center for Independent Living	SUTT	Transportation	One-Way Rides	1,284	80%	\$16,380	\$10.24
23	FREED Center for Independent Living	YUBA	Transportation	One-Way Rides	981	82%	\$12,357	\$10.30
24	LSNC: Mother Lode Office	NEVA	Legal Advice/Counseling	Hours	500	87%	\$14,200	\$24.61
25	LSNC: Mother Lode Office	PLAC	Legal Advice/Counseling	Hours	2,058	141%	\$57,508	\$39.50
26	Meals on Wheels by ACC	PLAC	Home Delivered Meals	Meals	47,510	136%	\$213,559	\$6.10
27	Meals on Wheels by ACC	SACT	Home Delivered Meals	Meals	339,840	126%	\$1,363,390	\$5.05
28	Sierra Senior Services	NEVA	Home Delivered Meals	Meals	7,356	114%	\$37,586	\$5.80
29	Sierra Senior Services	PLAC	Home Delivered Meals	Meals	9,558	96%	\$57,979	\$5.80
30	Tahoe Transportation District	NEVA	Transportation	One-Way Rides	185	202%	\$25,000	\$250.00
31	Tahoe Transportation District	PLAC	Transportation	One-Way Rides	102	153%	\$25,000	\$312.50
32	Yuba-Sutter Meals on Wheels*	SUTT	Home Delivered Meals	Meals	14,132	112%	\$169,500	\$7.70
33	Yuba-Sutter Meals on Wheels*	YUBA	Home Delivered Meals	Meals	12,396	120%		
34	Yuba Sutter Legal Center for Seniors	SUTT	Information & Assistance	I&A Contacts	1,658	98%	\$19,455	\$11.54
35	Yuba Sutter Legal Center for Seniors	YUBA	Information & Assistance	I&A Contacts	1,514	103%	\$23,024	\$15.68
36	Yuba Sutter Legal Center for Seniors	SUTT	Legal Advice/Counseling	Hours	942	121%	\$18,946	\$24.41
37	Yuba Sutter Legal Center for Seniors	YUBA	Legal Advice/Counseling	Hours	765	93%	\$28,537	\$34.55

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Row #	PROGRAMS SERVING THREE or FOUR COUNTIES <i>in alphabetical order</i>	County	Service Category (Program Type)	Service Unit Measure	Units Provided 7/16 - 3/17	% of Goal 7/16 - 3/17	A4 Annual Award	A4 Annual Cost/Unit @ 100% of Goal
38	FREED Center for Independent Living	NEVA	Home Repair/Modification	Repairs/Modifications	115	115%	\$34,309	\$343.09
39	FREED Center for Independent Living	SIER	Home Repair/Modification	Repairs/Modifications	3	100%	\$1,806	\$602.00
40	FREED Center for Independent Living	SUTT	Home Repair/Modification	Repairs/Modifications	64	91%	\$18,794	\$268.49
41	FREED Center for Independent Living	YUBA	Home Repair/Modification	Repairs/Modifications	78	104%	\$18,057	\$240.76

42	Mature Edge: Job Readiness Program*	NEVA	Employment	Activities (no workshops)	12	120%	\$69,874	
43	Mature Edge: Job Readiness Program*	PLAC	Employment	Activities (3 workshops)	36	124%		
44	Mature Edge: Job Readiness Program*	SACT	Employment	Activities (2 workshops)	63	109%		
45	Mature Edge: Job Readiness Program*	YOLO	Employment	Activities	10	100%		
46	Mature Edge: Job Readiness Program*	YU/SU	Employment	Activities	11	100%		

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Row #	INTER-RELATED PROGRAMS SERVING ONE or MORE COUNTIES <i>in alpha order</i>	County	Service Category (Program Type)	Service Unit Measure	Units Provided 7/16 - 3/17	% of Goal 7/16 - 3/17	A4 Annual Award	A4 Annual Cost/Unit @ 100% of Goal
47	ACC Senior Services	SACT	Caregiver Assessment	Hours	586	112%	\$40,000	\$54.42
48		SACT	Caregiver Case Management	Hours	257	107%		
49	Del Oro Caregiver Resource Center	PLAC	Caregiver Assessment	Hours	1,463	149%	\$45,527	\$50.47
50		PLAC	Caregiver Case Management	Hours	324	112%		
51		PLAC	Caregiver Respite	Hours	4,677	115%	\$121,814	\$23.55
52	Del Oro Caregiver Resource Center	SACT	Caregiver Assessment	Hours	2,562	129%	\$100,725	\$49.72
53		SACT	Caregiver Case Management	Hours	1,036	94%		
54		SACT	Caregiver Respite	Hours	7,849	100%	\$196,063	\$21.10
55	Del Oro Caregiver Resource Center	YOLO	Caregiver Assessment	Hours	142	171%	\$28,238	\$50.70
56		YOLO	Caregiver Case Management	Hours	126	113%		
57	Dignity Health	YOLO	Transportation	One-Way Rides	5,677	103%	\$48,668	\$6.16
58		YOLO	Transportation Vouchers	One-Way Rides	1,890	79%		
59	Gold Country Community Services	NEVA	Home Delivered Meals	Meals	37,956	122%	\$159,040	\$5.11
60		NEVA	Congregate Meals	Meals	7,223	88%	\$44,809	\$5.44
61	Inc. Seniors of Sierra County	SIER	Congregate Meals	Meals	4,072	127%	\$22,408	\$7.00
62		SIER	Home Delivered Meals	Meals	2,830	118%	\$20,008	\$8.34
63	Lilliput Childrens' Services	SACT	Grandparent Support Groups	Hours	46	96%	\$30,000	\$476.19
64		SACT	Grandparent Community Ed.	Activities	23	113%		
65	LSNC: Yolo Office	YOLO	Information & Assistance	I&A Contacts	2,054	108%	\$39,898	\$20.44
66		YOLO	Legal Advice/Counseling	Hours	709	114%	\$25,750	\$41.53
67	People Resources Inc. (PRI)	YOLO	Congregate Meals	Meals	17,233	92%	\$104,185	\$5.56
68		YOLO	Home Delivered Meals	Meals	62,429	108%	\$167,658	\$2.89
69	Seniors First	PLAC	Congregate Meals	Meals	22,900	109%	\$122,927	\$5.85
70		PLAC	Information & Assistance	I&A Contacts	4,429	104%	\$61,800	\$14.44
71		PLAC	Transportation	One-Way Rides	2,987	100%	\$38,860	\$12.95

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Row #	FOR YOUR INFORMATION ONLY:	County	Service Category (Program Type)	Service Unit Measure	Units Provided 7/16 - 3/17	% of Goal 7/16 - 3/17	A4 Annual Award	A4 Annual Cost/Unit @ 100% of Goal
701	LSNC: Mother Lode Office	NEVA	Representation	Hours	214	243%		
702	LSNC: Mother Lode Office	PLAC	Representation	Hours	300	95%		
703	LSNC: Sacramento Office	SACT	Representation	Hours	508	113%		
704	LSNC: Yolo Office	YOLO	Representation	Hours	393	187%		
705	Yuba Sutter Legal Center for Seniors	SUTT	Representation	Hours	62	62%		
706	Yuba Sutter Legal Center for Seniors	YUBA	Representation	Hours	93	62%		

801	Long-Term Care Ombudsman Program (LTCOP)*	PSA 4	Ombudsman	Complaints/Investigations	TBD	TBD	\$476,369	\$29.77
802		PSA 4	Ombudsman	Facility Visits	TBD	TBD		
803		PSA 4	Elder Abuse Prevention	Training Sessions	66	97%	\$27,928	\$13.15
804		PSA 4	Elder Abuse Prevention	Copies of Educational Materials	1,311	101%		
805		PSA 4	Elder Abuse Prevention	Coord. System Development Hours	57	63%		

901	HICAP Services of Northern California (HSNC)	PSA 11: SJ	Health Insurance Counseling	Persons Counseled	TBD	TBD	\$657,610	
902		PSA 29: ED	Health Insurance Counseling	Persons Counseled	TBD	TBD		
903		NEVA	Health Insurance Counseling	Persons Counseled	TBD	TBD		
904		PLAC	Health Insurance Counseling	Persons Counseled				
905		SACT	Health Insurance Counseling	Persons Counseled				
906		SIER	Health Insurance Counseling	Persons Counseled				
907		SUTT	Health Insurance Counseling	Persons Counseled				
908		YOLO	Health Insurance Counseling	Persons Counseled				
909		YUBA	Health Insurance Counseling	Persons Counseled				