

Row #	Funded Partner (Alphabetical Order)	County	Service Area	Service Category	Service Unit Measure	Annual Award	Annual Cost per Unit	% of Goal Q1	% of Goal Q2	% of Goal Q3	% of Goal Q4	% of Goal YTD	Units Provided YTD
1	AAA4 DEEP*	SACT	95660, 95825 & 95834	Health Promotion	Contacts	\$24,271	\$323.61	N/A	N/A			N/A	N/A
2	AAA4 Senior I&A*	SACT	Full County	Information & Assistance	TOTAL CONTACTS	\$113,256	\$22.65	63%	55%			29%	1,469
3	ACC Senior Services	SACT	Full County	Caregiver Assessment (SUPPORT)	Hours	\$26,848	\$54.24	94%	109%			55%	275
4		SACT	Full County	Caregiver Case Management (SUPPORT)	Hours	\$13,224	\$55.10	102%	103%			56%	134
5	ACC Senior Services - ACC Rides	SACT	Select Pocket Area ZIPs	Transportation	One-Way Rides	\$160,467	\$4.31	96%	97%			47%	17,368
6	Caring Choices	SUTT	Full County	Caregiver Respite	Hours	\$13,865	\$26.01	163%	86%			57%	303
7		SUTT	Full County	Respite	Hours	\$5,684	\$28.14	N/A	51%			16%	33
8	Caring Choices	YUBA	Full County	Caregiver Respite	Hours	\$18,379	\$25.04	160%	106%			65%	480
9		YUBA	Full County	Respite	Hours	\$8,180	\$28.21	N/A	31%			18%	52
10	Caring Choices - Home Meds	PLAC	Full County	Health Promotion	Contacts	\$46,299	\$155.37	95%	107%			51%	153
11	Community Legal	NEVA	Full County	Legal Advice/Counseling	Hours	\$9,815	\$19.63	75%	55%			33%	163
12	Community Legal	SIER	Full County	Legal Advice/Counseling	Hours	\$2,831	\$39.32	17%	3%			5%	4
13	Community Legal	SUTT	Full County	Legal Advice/Counseling	Hours	\$9,438	\$157.30	0%	142%			28%	17
14	Community Legal	YUBA	Full County	Legal Advice/Counseling	Hours	\$7,722	\$154.44	60%	204%			61%	31
15	Community Link - 211 Sacramento	SACT	Full County	Information & Assistance	TOTAL CONTACTS	\$80,731	\$18.90	101%	107%			40%	7,041

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16	Connecting Point - 211 Nevada	NEVA	Full County	Information & Assistance	TOTAL CONTACTS	\$41,073	\$7.90	89%	66%			39%	2,017
17	Cordova Neighborhood Church - The Club	SACT	Full County	Caregiver Respite	Hours	\$50,316	\$8.53	150%	167%			51%	3,010
18	County of Sac DHHS: Senior Companion Program	SACT	Full County	Peer Counseling	Hours	\$74,351	\$5.09	104%	102%			52%	7,533
19	Del Oro Caregiver Resource Center	PLAC	Full County	Caregiver Assessment (SUPPORT)	Hours	\$53,711	\$62.53	153%	119%	W		74%	636
20		PLAC	Full County	Caregiver Case Management (SUPPORT)	Hours	\$0	\$0.00	113%	49%			43%	93
21		PLAC	Full County	Caregiver Respite	Hours	\$127,504	\$26.63	N/A	86%			17%	819
22	Del Oro Caregiver Resource Center	SACT	Full County	Caregiver Assessment (SUPPORT)	Hours	\$100,912	\$62.48	141%	136%	W		76%	1,227
23		SACT	Full County	Caregiver Case Management (SUPPORT)	Hours	\$0	\$0.00	523%	175%			183%	740
24		SACT	Full County	Caregiver Respite	Hours	\$197,313	\$26.99	N/A	100%			20%	1,461
25	Del Oro Caregiver Resource Center	YOLO	Full County	Caregiver Assessment (SUPPORT)	Hours	\$27,084	\$193.46	56%	88%	W		40%	56
26		YOLO	Full County	Caregiver Case Management (SUPPORT)	Hours	\$0	\$0.00	125%	74%			53%	32
27		YOLO	Full County	Caregiver Respite	Hours	\$22,152	\$18.48	N/A	94%			15%	184

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28	Dignity Health	YOLO	Full County	Transportation	One-Way Rides	< \$48,668	TBD	N/A	102%			TBD	1,297
29		YOLO	Full County	Transportation Vouchers	One-Way Rides	< \$48,668	TBD	101%	156%			TBD	1,027
30	Dine Around Town*	SUTT	Yuba City Area	Congregate Meal Vouchers	Meals	\$89,458	\$12.42	98%	89%			39%	2,799
31	FREED Center for Independent Living	NEVA	Full County	Home Repair/Modification	Repairs/Modifications	\$29,446	\$309.96	72%	133%			56%	53
32	FREED Center for Independent Living	SIER	Full County	Home Repair/Modification	Repairs/Modifications	\$1,773	\$354.60	N/A	N/A	N/A	N/A	N/A	N/A
33	FREED Center for Independent Living	SUTT	Full County	Home Repair/Modification	Repairs/Modifications	\$8,245	\$433.95	83%	120%			58%	11
34		SUTT	Full County	Information & Assistance	TOTAL CONTACTS	\$18,763	\$12.64	77%	62%			27%	401
35		SUTT	Fixed Route	Transportation Vouchers	One-Way Rides	\$12,693	\$10.39	122%	129%			56%	690
36	FREED Center for Independent Living	YUBA	Full County	Home Repair/Modification	Repairs/Modifications	\$6,478	\$294.45	114%	200%			91%	20
37		YUBA	Full County	Information & Assistance	TOTAL CONTACTS	\$22,932	\$12.64	67%	39%			20%	358
38		YUBA	Fixed Route	Transportation Vouchers	One-Way Rides	\$15,513	\$10.38	74%	67%			31%	470
39	Gold Country Community Services	NEVA	West Nevada	Congregate Meals	Meals	\$37,759	\$5.24	92%	107%			48%	3,475
40		NEVA	West Nevada	Home Delivered Meals	Meals	\$208,896	\$5.50	124%	100%			52%	19,943

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41	Inc. Seniors of Sierra County	SIER	East Sierra	Congregate Meals	Meals	\$24,899	\$5.53	107%	109%			TBD	2,431
42		SIER	East Sierra	Home Delivered Meals	Meals	\$24,454	\$6.77	119%	88%			TBD	1,439
43		SIER	Full County	Information & Assistance	TOTAL CONTACTS	\$16,072	\$13.28	121%	123%			60%	732
44	Lilliput Childrens' Services	SACT	Full County	Grandparent Community Ed. (INFORMATION)	Activities	\$6,907	\$345.35	100%	80%			45%	9
45		SACT	Full County	Grandparent Support Groups (ACCESS)	Hours	\$22,112	\$460.67	283%	400%			TBD	82
46	LSNC: Mother Lode Office	PLAC	Full County	Legal Advice/Counseling	Hours	\$56,446	\$38.77	101%	98%			44%	645
47	LSNC: Sacramento Office - Senior Legal Hotline	SACT	Full County	Legal Advice/Counseling	Hours	\$97,907	\$42.38	106%	111%			53%	1,234
48	LSNC: Yolo Office	YOLO	Full County	Legal Advice/Counseling	Hours	\$24,538	\$39.58	126%	151%			69%	430
49	LSNC: Yolo Office - Senior Link	YOLO	Full County	Information & Assistance	TOTAL CONTACTS	\$41,224	\$21.12	104%	108%			53%	1,038
50	Mature Edge: Job Readiness Program*	NEVA	Grass Valley & Nevada City	Employment	Activities	\$5,678	\$567.80	N/A	N/A	N/A		N/A	4
51	Mature Edge: Job Readiness Program*	PLAC	Rosevill, Rocklin & Auburn	Employment	Activities	\$16,365	\$564.31	N/A	N/A		N/A	59%	17
52	Mature Edge: Job Readiness Program*	SACT	Citrus Heights, Sac & Elk Grove	Employment	Activities	\$32,862	\$566.59	59%	N/A		N/A	55%	32
53	Mature Edge: Job Readiness Program*	SUTT	Marysville, Olivehurst &	Employment	Activities	\$2,805	\$561.00	N/A	N/A	N/A		N/A	2
54	Mature Edge: Job Readiness Program*	YOLO	Davis, W. Sac & Woodland	Employment	Activities	\$5,678	\$567.80	N/A	N/A	N/A		N/A	-
55	Mature Edge: Job Readiness Program*	YUBA	Yuba City Area	Employment	Activities	\$3,407	\$567.83	N/A	N/A	N/A		N/A	-

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56	Meals on Wheels by ACC	SACT	Full County	Congregate Meals	Meals	\$859,127	\$6.23	103%	102%			50%	69,611
57		SACT	Full County	Home Delivered Meals	Meals	\$ 1,596,516	\$5.87	139%	140%			70%	189,582
58	Meals on Wheels Yolo County (PRI)	YOLO	Most of Yolo	Congregate Meals	Meals	\$112,083	\$5.90	89%	91%			45%	8,516
59		YOLO	Most of Yolo	Home Delivered Meals	Meals	\$213,263	\$3.36	84%	91%			46%	29,270
60	Paratransit: Gold Country LIFT	NEVA	Grass Valley & Nevada City	Transportation	One-Way Rides	\$28,072	\$30.35	124%	153%			68%	630
61	<u>Personalized Homecare</u>	PLAC	Full County	Personal Care	Hours	\$81,851	\$24.54	41%	62%	W		TBD	348
62	<u>Personalized Homecare</u>	SACT	Full County	Personal Care	Hours	\$111,403	\$24.54	75%	69%	W		TBD	848
63	Placer Independent Resource Services (PIRS)	PLAC	Full County	Home Repair/Modification	Repairs/Modifications	\$66,744	\$476.74	135%	137%			68%	95
64	Rebuilding Together	SACT	Full County	Home Repair/Modification	Repairs/Modifications	\$29,446	\$588.92	117%	142%			62%	31
65	Seniors First	PLAC	West Placer	Congregate Meals	Meals	\$138,347	\$6.29	121%	112%			58%	12,814
66		PLAC	Full County	Information & Assistance	TOTAL CONTACTS	\$80,827	\$16.53	102%	105%			50%	2,436
67		PLAC	Fixed Route	Transportation	One-Way Rides	\$38,142	\$6.36	117%	73%			45%	2,696
68	<u>Seniors First - Meals on Wheels Placer</u>	PLAC	West Placer	Home Delivered Meals	Meals	\$239,352	\$6.38	97%	133%			57%	21,239
69	Sierra Senior Services	NEVA	Truckee/ Tahoe	Congregate Meals	Meals	\$33,951	\$7.07	96%	105%			47%	2,245
70		NEVA	Truckee/ Tahoe	Home Delivered Meals	Meals	\$45,556	\$6.51	150%	166%			77%	5,355
71	Sierra Senior Services	PLAC	Truckee/ Tahoe	Home Delivered Meals	Meals	\$75,290	\$7.31	94%	104%			50%	5,137

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72	Stanford Settlement	SACT	Select North Area ZIPs	Transportation	One-Way Rides	\$56,942	\$5.27	82%	71%			42%	4,583
73	Tahoe Transportation District (TTD)	NEVA	Truckee/ Tahoe	Transportation	One-Way Rides	\$24,295	\$79.40	28%	79%			33%	101
74	Tahoe Transportation District (TTD)	PLAC	Truckee/ Tahoe	Transportation	One-Way Rides	\$24,538	\$103.10	58%	20%			18%	43
75	TO BE DETERMINED	YOLO	TBD	Transportation	One-Way Rides	TBD	TBD	N/A	N/A	N/A	N/A	N/A	N/A
76	TO BE DETERMINED	YOLO	TBD	Transportation Vouchers	One-Way Rides	TBD	TBD	N/A	N/A	N/A	N/A	N/A	N/A
77	Yuba Sutter Legal Center for Seniors	SUTT	Full County	Legal Advice/Counseling	Hours	\$16,195	\$21.06	115%	86%			58%	447
78	Yuba Sutter Legal Center for Seniors	YUBA	Full County	Legal Advice/Counseling	Hours	\$13,251	\$21.00	104%	118%			62%	391
79	Yuba-Sutter Meals on Wheels*	SUTT	Mircopolitan YC Area	Home Delivered Meals	Meals	\$123,693	\$10.55	106%	102%			52%	6,110
80	Yuba-Sutter Meals on Wheels*	YUBA	Mircopolitan YC Area	Home Delivered Meals	Meals	\$118,842	\$10.54	99%	105%			51%	5,760

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