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AAA4 Bulletin

TO: AAA4 Funded Partners	NO:A4B2017-03
SUBJECT:	DATE ISSUED:
Funding Delays and Reductions	May 31, 2017
REFERENCES:	SUPERSEDES:
N/A	N/A
PROGRAMS AFFECTED: [] ALL [X] Title III-B [X] Title III C-1 [X] Title III C-2 [X] Title III-D [X] Title III-E [] HICAP [] OTO [] Other	
PURPOSE OF BULLETIN: [] Amend Policy or Procedure [x] Clarification [x] Information:	
FOR INQUIRIES CONTACT:	
For programmatic, fiscal or data reporting assistance, please contact your Regional Services Specialist.	
For nutritional assistance, please contact Julie Tharalson, RD	

AAA4 Staff are now preparing contract packets for State Fiscal Year (SFY) 2017-18. The Agency will be working to get ALL agreements fully executed in a timely fashion. Neither funding delays nor funding reductions should be cause to postpone that process.

In recent years, AAA4 has experienced a cash flow delay due to ongoing difficulties between the California Department of Aging (CDA) and the State Controller's Office; Staff anticipate a similar delay this state fiscal year (SFY); all Funded Partners should plan appropriately. No Funded Partner is obligated to expend AAA4 funds prior to receiving confirmation from the Agency that reimbursement is forthcoming. Nevertheless, **AAA4 requires any Funded Partner electing to temporarily suspend or reduce the provision of services on or after July 1, 2017 to notify the Agency in writing**.

At this time, most federal awards for Older Americans Act programs will reflect reductions from the allocations for SFY 2016-17 (see attached spreadsheet for details).

For successful 2017-19 RFP Applicants in Title III-B, this Bulletin serves as official notification that the final awards approved by the AAA4 Governing Board on May 12, 2017 will be <u>reduced by 1.85%</u> due to a temporary decrease in the availability of federal funding.

For successful 2017-19 RFP Applicants in Title III-C, this Bulletin serves as official notification that the <u>federal</u> portion of the final awards approved by the AAA4 Governing Board on May 12, 2017 (which did not include NSIP funds) will be <u>reduced by 1.85%</u> due to a temporary decrease in the availability of federal funding.

For existing Title III-E and III-D Service Providers, this bulletin serves as official notification that: (1) funding levels will be reset to match the "Awards by County" approved by the AAA4 Governing Board on December 9, 2016, then (2) a reduction of 3.5% will be applied to the Title III-E awards due to a temporary decrease in the availability of federal funding. Award amounts for the Title III-D programs will not be reduced as there has not been a decrease in the availability of federal funding in that Title.

All of these reductions are directly associated with the Budget Display for AAA4 issued by CDA on April 11, 2017 and based (at that time) upon the Administration on Aging's best estimation of funding levels for the balance of Federal Fiscal Year (FFY) 2016-17 and their projected funding levels for FFY 2017-18. Subsequently, in May of 2017 an agreement to fund the federal government through September 30, 2017 was passed; however, AAA4 does NOT anticipate receiving a revised Budget Display from the State until the FFY 2017-18 budget process nears its September deadline.

Questions may be directed to the Fiscal Department or to your Regional Services Specialist at (916) 486-1876.