

COUNTY MATCH CONTRIBUTIONS FY 2017-18

Prior Fiscal Year (2015 - 2016)						
County Population Figures			Prior Match			FY 2015-2016 Matching Funds (\$0.68 per capita)
County	Dept. of Finance 60+ Population Projection for 2015	Increase in 60+ Population (CY 2014 to 2015)	Change in Matching Funds			
			Due to Population Increase	Due to Rate Increase	Total Increase	
Nevada	32,316	874	\$ 594	\$ -	\$ 594	\$ 21,975
Placer	86,493	2,677	1,820	-	1,820	58,815
Sacramento	273,208	9,904	6,735	-	6,735	185,781
Sierra	1,157	23	16	-	16	787
Sutter	19,279	666	453	-	453	13,110
Yolo	35,483	1,425	969	-	969	24,128
Yuba	13,151	606	412	-	412	8,943
Total	461,087	16,175	\$ 10,999	\$ -	\$ 10,999	\$ 313,539
Minimum Required Match from FY 2015-16 Closeout						\$ 359,539
Match Overage/(Shortfall)						\$ (46,000)

Current Fiscal Year (2016 - 2017)						
County Population Figures			Current Match			FY 2016-2017 Matching Funds (\$0.78 per capita)
County	Dept. of Finance 60+ Population Projection for 2016	Increase in 60+ Population (CY 2015 to 2016)	Change in Matching Funds			
			Due to Population Increase	Due to Rate Increase	Total Increase	
Nevada	33,184	868	\$ 677	\$ 3,232	\$ 3,909	\$ 25,884
Placer	89,267	2,774	2,164	8,649	10,813	69,628
Sacramento	282,971	9,763	7,615	27,321	34,936	220,717
Sierra	1,183	26	20	116	136	923
Sutter	19,960	681	531	1,928	2,459	15,569
Yolo	36,901	1,418	1,106	3,548	4,654	28,783
Yuba	13,834	683	533	1,315	1,848	10,791
Total	477,300	16,213	\$ 12,646	\$ 46,109	\$ 58,755	\$ 372,295
Minimum Required Match from FY 2016-17 Budget						\$ 370,349
Match Overage/(Shortfall)						\$ 1,946

Next Fiscal Year (2017 - 2018)						
County Population Figures			Proposed Match			FY 2017-2018 Proposed Matching Funds (\$0.90 per capita)
County	Dept. of Finance 60+ Population Projection for 2017	Increase in 60+ Population (CY 2016 to 2017)	Change in Matching Funds			
			Due to Population Increase	Due to Rate Increase	Total Increase	
Nevada	34,141	957	\$ 861	\$ 3,982	\$ 4,843	\$ 30,727
Placer	92,277	3,010	2,709	10,712	13,421	83,049
Sacramento	293,171	10,200	9,180	33,957	43,137	263,854
Sierra	1,213	30	27	142	169	1,092
Sutter	20,669	709	638	2,395	3,033	18,602
Yolo	38,448	1,547	1,392	4,428	5,820	34,603
Yuba	14,556	722	650	1,660	2,310	13,100
Total	494,475	17,175	\$ 15,458	\$ 57,276	\$ 72,734	\$ 445,027
Projected Minimum Required Match from FY 2017-18 Budget						\$ 442,677
Projected Match Overage/(Shortfall)						\$ 2,350

COUNTY MATCH CONTRIBUTIONS FY 2017-18

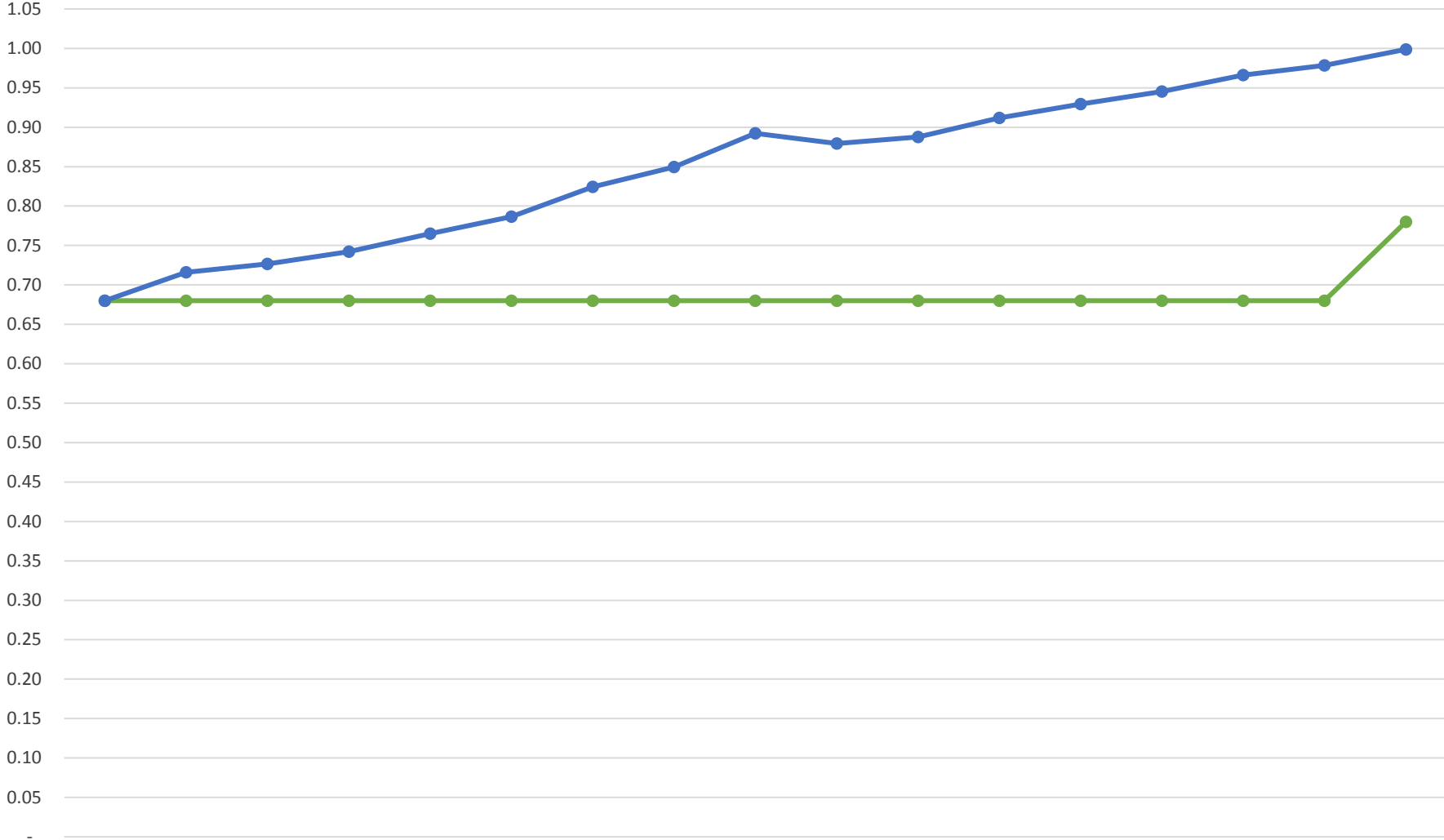
Current FY County Match Amounts		
County	Dept. of Finance 60+ Population Projection for 2016	FY 2016-2017 Matching Funds (\$0.78 per capita)
Nevada	33,184	\$ 25,884
Placer	89,267	69,628
Sacramento	282,971	220,717
Sierra	1,183	923
Sutter	19,960	15,569
Yolo	36,901	28,783
Yuba	13,834	10,791
Total	477,300	\$ 372,295

FY 2016-2017 County Population Figures			Proposed Match 2017-2018	
County	Dept. of Finance 60+ Population Projection for 2017	Increase in 60+ Population (CY 2016 to 2017)	Increase in Additional Matching Funds to Counties (\$0.90 per capita)	FY 2017-2018 Matching funds
Nevada	34,141	957	\$ 861	\$ 30,727
Placer	92,277	3,010	2,709	83,049
Sacramento	293,171	10,200	9,180	263,854
Sierra	1,213	30	27	1,092
Sutter	20,669	709	638	18,602
Yolo	38,448	1,547	1,392	34,603
Yuba	14,556	722	650	13,100
Total	494,475	17,175	\$ 15,458	\$ 445,027
			Projected Minimum Required Match from FY 2017-18 Budget	\$ 442,677
			Projected Match Overage/(Shortfall)	\$ 2,350

County Match Rate

Rate per Senior

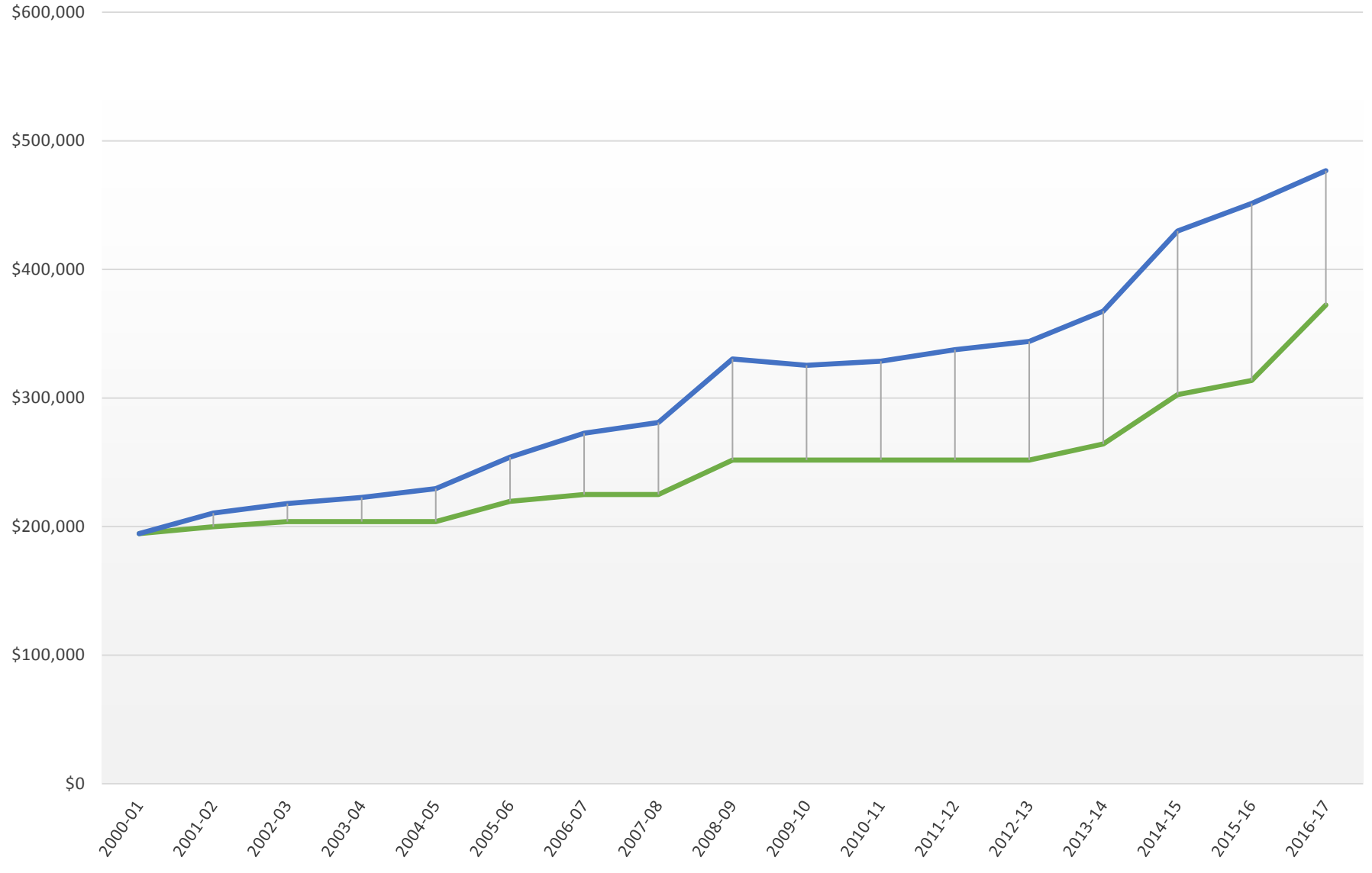
● Rate Charged ● Rate Adjusted for California CPI



2000-01 2001-02 2002-03 2003-04 2004-05 2005-06 2006-07 2007-08 2008-09 2009-10 2010-11 2011-12 2012-13 2013-14 2014-15 2015-16 2016-17

County Match

County Match Paid County Match Adjusted for California CPI



**Agency on Aging \ Area 4
Historical County Match
Compared to California CPI**

	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Nevada	14,650	15,789	16,200	16,524	16,524	16,524	14,977	15,168	15,168	18,021	18,021	18,021	18,021	18,021	19,040	21,381	21,975	25,884
Placer	22,849	27,029	28,208	28,772	28,772	28,772	36,927	38,470	38,470	44,259	44,259	44,259	44,259	44,259	50,801	56,994	58,815	69,628
Sacramento	118,483	120,503	123,342	125,809	125,809	125,809	134,752	137,602	137,602	152,060	152,060	152,060	152,060	152,060	155,622	179,047	185,781	220,717
Sierra	461	590	624	636	636	636	649	659	659	733	733	733	733	733	695	771	787	923
Sutter	8,681	9,773	10,088	10,290	10,290	10,290	9,684	9,872	9,872	11,140	11,140	11,140	11,140	11,140	11,344	12,656	13,110	15,569
Yolo	13,399	14,891	15,427	15,736	15,736	15,736	15,928	16,408	16,408	18,297	18,297	18,297	18,297	18,297	19,541	23,159	24,128	28,783
Yuba	5,894	5,930	6,044	6,165	6,165	6,165	6,605	6,736	6,736	7,184	7,184	7,184	7,184	7,184	7,277	8,530	8,943	10,791
Totals	184,417	194,505	199,933	203,932	203,932	203,932	219,522	224,915	224,915	251,694	251,694	251,694	251,694	251,694	264,320	302,538	313,539	372,295

	Jun-00	Jun-01	Jun-02	Jun-03	Jun-04	Jun-05	Jun-06	Jun-07	Jun-08	Jun-09	Jun-10	Jun-11	Jun-12	Jun-13	Jun-14	Jun-15	Jun-16
California CPI	174.000	183.200	185.900	189.900	195.800	201.300	210.900	217.404	228.324	224.994	227.113	233.285	237.781	241.926	247.228	250.404	255.576
CPI change	-	9.200	2.700	4.000	5.900	5.500	9.600	6.504	10.920	(3.330)	2.119	6.172	4.496	4.145	5.302	3.176	5.172
Cumulative CPI change	-	9.200	11.900	15.900	21.800	27.300	36.900	43.404	54.324	50.994	53.113	59.285	63.781	67.926	73.228	76.404	81.576
CPI % change		5.29%	1.47%	2.15%	3.11%	2.81%	4.77%	3.08%	5.02%	-1.46%	0.94%	2.72%	1.93%	1.74%	2.19%	1.28%	2.07%
Cumulative CPI % change		5.29%	6.84%	9.14%	12.53%	15.69%	21.21%	24.94%	31.22%	29.31%	30.52%	34.07%	36.66%	39.04%	42.09%	43.91%	46.88%

per capita rate used	0.60	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.78
What per capita rate would have been if we kept pace with inflation	0.68	0.72	0.73	0.74	0.77	0.79	0.82	0.85	0.89	0.88	0.89	0.91	0.93	0.95	0.97	0.98	1.00	
Difference/Shortfall	-	(0.04)	(0.05)	(0.06)	(0.09)	(0.11)	(0.14)	(0.17)	(0.21)	(0.20)	(0.21)	(0.23)	(0.25)	(0.27)	(0.29)	(0.30)	(0.22)	
%age Shortfall		-5.02%	-6.40%	-8.37%	-11.13%	-13.56%	-17.50%	-19.96%	-23.79%	-22.66%	-23.39%	-25.41%	-26.82%	-28.08%	-29.62%	-30.51%	-21.91%	

What MATCH would have been if we kept pace with inflation:

	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Nevada	14,650	15,789	17,057	17,654	18,034	18,594	17,327	18,385	18,952	23,647	23,302	23,522	24,161	24,627	26,473	30,379	31,624	33,145
Placer	22,849	27,029	29,699	30,740	31,401	32,377	42,721	46,628	48,066	58,077	57,230	57,769	59,339	60,482	70,633	80,980	84,641	89,160
Sacramento	118,483	120,503	129,864	134,413	137,305	141,571	155,894	166,783	171,927	199,534	196,624	198,476	203,870	207,799	216,374	254,399	267,358	282,632
Sierra	461	590	657	679	694	716	751	799	823	962	948	957	983	1,002	966	1,095	1,133	1,182
Sutter	8,681	9,773	10,621	10,994	11,230	11,579	11,203	11,966	12,335	14,618	14,405	14,540	14,936	15,223	15,772	17,982	18,867	19,936
Yolo	13,399	14,891	16,243	16,812	17,174	17,708	18,427	19,888	20,501	24,009	23,659	23,882	24,531	25,004	27,169	32,905	34,723	36,857
Yuba	5,894	5,930	6,364	6,587	6,728	6,937	7,641	8,164	8,416	9,427	9,289	9,377	9,632	9,817	10,118	12,120	12,870	13,818
Totals	184,417	194,505	210,504	217,879	222,567	229,482	253,964	272,612	281,020	330,275	325,458	328,523	337,451	343,954	367,505	429,861	451,215	476,730