

Proposed Allocations for the 2017-19 RFP

| SACRAMENTO COUNTY Adusted Parity = 57.89% | ACTUAL July 2016 | BASELINE July 2017 | PROPOSED July 2017 |
|--|---------------------|-----------------------|-----------------------|
| Supportive Services (III-B) | \$ 585,814 | \$ 575,025 | \$ 632,750 |
| Legal* | \$ 97,850 | \$ - | \$ 99,750 |
| Senior Information & Assistance* | \$ 80,283 | \$ - | \$ 82,250 |
| Transportation* | \$ 196,473 | \$ - | \$ 231,500 |
| Peer Counseling | \$ 72,730 | \$ - | \$ 75,750 |
| Personal Care | \$ 108,478 | \$ - | \$ 113,500 |
| Minor Home Modifications | \$ 30,000 | \$ - | \$ 30,000 |
| Other: | \$ - | \$ - | \$ - |
| Nutrition (III-C) | \$ 2,118,313 | \$ 2,220,391 | \$ 2,151,500 |
| Congregate Meals* | \$ 757,923 | \$ - | \$ 761,000 |
| Home-Delivered Meals* | \$ 1,360,390 | \$ - | \$ 1,390,500 |
| Health Promotion (III-D) | \$ 47,383 | \$ 58,963 | \$ 46,557 |
| DEEP (Diabetes Ed. & Empowerment Program) | \$ 47,383 | \$ - | \$ 46,557 |
| Caregiver (III-E) | \$ 416,788 | \$ 408,178 | \$ 431,750 |
| Respite | \$ 246,063 | \$ - | \$ 256,000 |
| Support | \$ 140,725 | \$ - | \$ 145,750 |
| Kinship | \$ 30,000 | \$ - | \$ 30,000 |
| Other: | \$ - | \$ - | \$ - |
| Total | \$ 3,168,298 | \$ 3,262,557 | \$ 3,262,557 |

*Required Services

^On November 4, the Area Plan Committee approved these figures by a vote of 13-0.