

Row #	Funded Partner (Alphabetical Order)	County	Service Area	Service Category	Service Unit Measure	Annual Award	Annual Cost per Unit	% of Goal Q1	% of Goal Q2	% of Goal Q3	% of Goal Q4	% of Goal YTD	Units Provided YTD
1	AAA4 DEEP*	SACT	95660, 95825 & 95834	Health Promotion	Contacts	\$46,557	\$620.76	N/A				N/A	N/A
2	AAA4 Senior I&A*	SACT	Full County	Information & Assistance	TOTAL CONTACTS	\$113,256	\$22.65	63%				16%	787
3	ACC Senior Services	SACT	Full County	Caregiver Assessment (SUPPORT)	Hours	\$26,848	\$54.24	94%				26%	128
4		SACT	Full County	Caregiver Case Management (SUPPORT)	Hours	\$13,224	\$55.10	102%				28%	67
5	ACC Senior Services - ACC Rides	SACT	Select Pocket Area ZIPs	Transportation	One-Way Rides	\$160,467	\$4.31	96%				23%	8,604
6	Caring Choices	SUTT	Full County	Caregiver Respite	Hours	\$13,865	\$26.01	92%				19%	101
7		SUTT	Full County	Respite	Hours	\$5,684	\$28.14	N/A				1%	2
8	Caring Choices	YUBA	Full County	Caregiver Respite	Hours	\$18,379	\$25.04	160%				35%	257
9		YUBA	Full County	Respite	Hours	\$8,180	\$28.21	N/A				7%	21
10	Caring Choices - Home Meds	PLAC	Full County	Health Promotion	Contacts	\$46,299	\$155.37	95%				19%	57
11	Community Legal	NEVA	Full County	Legal Advice/Counseling	Hours	\$9,815	\$19.63	75%				19%	94
12	Community Legal	SIER	Full County	Legal Advice/Counseling	Hours	\$2,831	\$39.32	17%				4%	3
13	Community Legal	SUTT	Full County	Legal Advice/Counseling	Hours	\$9,438	\$157.30	0%				0%	-
14	Community Legal	YUBA	Full County	Legal Advice/Counseling	Hours	\$7,722	\$154.44	60%				12%	6
15	Community Link - 211 Sacramento	SACT	Full County	Information & Assistance	TOTAL CONTACTS	\$80,731	\$18.90	101%				20%	3,461

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16	Connecting Point - 211 Nevada	NEVA	Full County	Information & Assistance	TOTAL CONTACTS	\$41,073	\$7.90	89%				22%	1,154
17	Cordova Neighborhood Church - The Club	SACT	Full County	Caregiver Respite	Hours	\$50,316	\$8.53	150%				28%	1,625
18	County of Sac DHHS: Senior Companion Program	SACT	Full County	Peer Counseling	Hours	\$74,351	\$5.09	132%				11%	3,796
19	Del Oro Caregiver Resource Center	PLAC	Full County	Caregiver Assessment (SUPPORT)	Hours	\$53,711	\$62.53	153%				38%	329
20		PLAC	Full County	Caregiver Case Management (SUPPORT)	Hours	\$0	\$0.00	113%				28%	61
21		PLAC	Full County	Caregiver Respite	Hours	\$127,504	\$26.63	N/A				N/A	N/A
22	Del Oro Caregiver Resource Center	SACT	Full County	Caregiver Assessment (SUPPORT)	Hours	\$100,912	\$62.48	141%				35%	569
23		SACT	Full County	Caregiver Case Management (SUPPORT)	Hours	\$0	\$0.00	523%				131%	528
24		SACT	Full County	Caregiver Respite	Hours	\$197,313	\$26.99	N/A				N/A	N/A
25	Del Oro Caregiver Resource Center	YOLO	Full County	Caregiver Assessment (SUPPORT)	Hours	\$27,084	\$193.46	56%				14%	20
26		YOLO	Full County	Caregiver Case Management (SUPPORT)	Hours	\$0	\$0.00	125%				31%	19
27		YOLO	Full County	Caregiver Respite	Hours	\$22,152	\$18.48	N/A				N/A	N/A

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28	<u>Dignity Health</u>	YOLO	Full County	Transportation	One-Way Rides	< \$24,538	TBD	N/A		N/A	N/A	N/A	N/A
29		YOLO	Full County	Transportation Vouchers	One-Way Rides	< \$24,538	TBD	101%		N/A	N/A	51%	405
30	Dine Around Town*	SUTT	Yuba City Area	Congregate Meal Vouchers	Meals	\$95,974	\$13.33	98%				20%	1,468
31	FREED Center for Independent Living	NEVA	Full County	Home Repair/Modification	Repairs/Modifications	\$29,446	\$309.96	72%				22%	21
32	FREED Center for Independent Living	SIER	Full County	Home Repair/Modification	Repairs/Modifications	\$1,773	\$354.60	N/A			N/A	N/A	N/A
33	<u>FREED Center for Independent Living</u>	SUTT	Full County	Home Repair/Modification	Repairs/Modifications	\$8,245	\$433.95	83%				26%	5
34		<u>SUTT</u>	Full County	Information & Assistance	TOTAL CONTACTS	\$18,763	\$12.64	77%				11%	170
35		SUTT	Fixed Route	Transportation Vouchers	One-Way Rides	\$12,693	\$10.39	122%				24%	298
36	<u>FREED Center for Independent Living</u>	YUBA	Full County	Home Repair/Modification	Repairs/Modifications	\$6,478	\$294.45	114%				36%	8
37		<u>YUBA</u>	Full County	Information & Assistance	TOTAL CONTACTS	\$22,932	\$12.64	67%				10%	181
38		YUBA	Fixed Route	Transportation Vouchers	One-Way Rides	\$15,513	\$10.38	74%				15%	221
39	Gold Country Community Services	NEVA	West Nevada	Congregate Meals	Meals	\$37,759	\$5.24	92%				23%	1,663
40		NEVA	West Nevada	Home Delivered Meals	Meals	\$208,896	\$5.50	124%				26%	9,927

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41	Inc. Seniors of Sierra County	SIER	East Sierra	Congregate Meals	Meals	\$24,899	\$5.53	131%				26%	1,178
42		SIER	East Sierra	Home Delivered Meals	Meals	\$24,454	\$6.77	119%				20%	739
43		SIER	Full County	Information & Assistance	TOTAL CONTACTS	\$16,072	\$13.28	121%					33%
44	Lilliput Childrens' Services	SACT	Full County	Grandparent Community Ed. (INFORMATION)	Activities	\$6,907	\$345.35	100%				25%	5
45		SACT	Full County	Grandparent Support Groups (ACCESS)	Hours	\$22,112	\$460.67	283%				71%	34
46	LSNC: Mother Lode Office	PLAC	Full County	Legal Advice/Counseling	Hours	\$56,446	\$38.77	101%				26%	372
47	LSNC: Sacramento Office - Senior Legal Hotline	SACT	Full County	Legal Advice/Counseling	Hours	\$97,907	\$42.38	106%				27%	633
48	LSNC: Yolo Office	YOLO	Full County	Legal Advice/Counseling	Hours	\$24,538	\$39.58	126%				32%	196
49	LSNC: Yolo Office - Senior Link	YOLO	Full County	Information & Assistance	TOTAL CONTACTS	\$41,224	\$21.12	104%				26%	511
50	Mature Edge: Job Readiness Program*	NEVA	Grass Valley & Nevada City	Employment	Activities	\$5,678	\$567.80	N/A	N/A	N/A		N/A	1
51	Mature Edge: Job Readiness Program*	PLAC	Rosevill, Rocklin & Auburn	Employment	Activities	\$16,365	\$564.31	N/A	N/A		N/A	0%	-
52	Mature Edge: Job Readiness Program*	SACT	Citrus Heights, Sac & Elk Grove	Employment	Activities	\$32,862	\$566.59	59%	N/A		N/A	29%	17
53	Mature Edge: Job Readiness Program*	SUTT	Marysville, Olivehurst &	Employment	Activities	\$2,805	\$561.00	N/A	N/A	N/A		N/A	-
54	Mature Edge: Job Readiness Program*	YOLO	Davis, W. Sac & Woodland	Employment	Activities	\$5,678	\$567.80	N/A	N/A	N/A		N/A	-
55	Mature Edge: Job Readiness Program*	YUBA	Yuba City Area	Employment	Activities	\$3,407	\$567.83	N/A	N/A	N/A		N/A	-

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56	Meals on Wheels by ACC	SACT	Full County	Congregate Meals	Meals	\$859,127	\$6.23	103%				25%	35,047
57		SACT	Full County	Home Delivered Meals	Meals	\$ 1,596,516	\$5.87	139%				35%	94,656
58	Meals on Wheels Yolo County (PRI)	YOLO	Most of Yolo	Congregate Meals	Meals	\$112,083	\$5.90	89%				23%	4,457
59		YOLO	Most of Yolo	Home Delivered Meals	Meals	\$213,263	\$3.36	84%				22%	14,243
60	Paratransit: Gold Country LIFT	NEVA	Grass Valley & Nevada City	Transportation	One-Way Rides	\$28,072	\$30.35	124%				30%	282
61	<u>Personalized Homecare</u>	PLAC	Full County	Personal Care	Hours	\$81,851	\$24.54	41%				TBD	348
62	<u>Personalized Homecare</u>	SACT	Full County	Personal Care	Hours	\$111,403	\$24.54	75%				TBD	848
63	Placer Independent Resource Services (PIRS)	PLAC	Full County	Home Repair/Modification	Repairs/Modifications	\$66,744	\$476.74	135%				39%	54
64	Rebuilding Together	SACT	Full County	Home Repair/Modification	Repairs/Modifications	\$29,446	\$588.92	117%				28%	14
65	Seniors First	PLAC	West Placer	Congregate Meals	Meals	\$138,347	\$6.29	121%				30%	6,675
66		PLAC	Full County	Information & Assistance	TOTAL CONTACTS	\$80,827	\$16.53	102%				24%	1,190
67		PLAC	Fixed Route	Transportation	One-Way Rides	\$38,142	\$6.36	117%				25%	1,523
68	<u>Seniors First - Meals on Wheels Placer</u>	PLAC	West Placer	Home Delivered Meals	Meals	\$239,352	\$6.38	97%				25%	9,261
69	Sierra Senior Services	NEVA	Truckee/ Tahoe	Congregate Meals	Meals	\$33,951	\$7.07	96%				24%	1,147
70		NEVA	Truckee/ Tahoe	Home Delivered Meals	Meals	\$45,556	\$6.51	150%				39%	2,705
71	Sierra Senior Services	PLAC	Truckee/ Tahoe	Home Delivered Meals	Meals	\$75,290	\$7.31	94%				25%	2,542

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72	Stanford Settlement	SACT	Select North Area ZIPs	Transportation	One-Way Rides	\$56,942	\$5.27	82%				23%	2,445
73	Tahoe Transportation District (TTD)	NEVA	Truckee/ Tahoe	Transportation	One-Way Rides	\$24,295	\$79.40	28%				5%	16
74	Tahoe Transportation District (TTD)	PLAC	Truckee/ Tahoe	Transportation	One-Way Rides	\$24,538	\$103.10	58%				11%	26
75	TO BE DETERMINED	YOLO	TBD	Transportation	One-Way Rides	TBD	TBD	N/A	N/A			N/A	N/A
76	TO BE DETERMINED	YOLO	TBD	Transportation Vouchers	One-Way Rides	TBD	TBD	N/A	N/A			N/A	N/A
77	Yuba Sutter Legal Center for Seniors	SUTT	Full County	Legal Advice/Counseling	Hours	\$16,195	\$21.06	115%				33%	256
78	Yuba Sutter Legal Center for Seniors	YUBA	Full County	Legal Advice/Counseling	Hours	\$13,251	\$21.00	104%				29%	183
79	Yuba-Sutter Meals on Wheels*	SUTT	Mircopolitan YC Area	Home Delivered Meals	Meals	\$123,693	\$10.55	77%				19%	2,270
80	Yuba-Sutter Meals on Wheels*	YUBA	Mircopolitan YC Area	Home Delivered Meals	Meals	\$118,842	\$10.54	67%				17%	1,900

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